Project Challenges and Successes of 2015



Refinem MANAGEMENT CONSULTING

NK Shrivastava, PMP, RMP, ACP, CSM, SPC CEO/Consultant/Agile Coach - RefineM

Agenda

- 1. What is Virtual Lunch & Learn
- 2. Your Expectations from this Webinar
- 3. Introduction Myself
- 4. Project Challenges and Successes of 2015
 - a. Struggling Projects
 - * SR99 Highway Tunnel Project in Seattle
 - * Target Canada
 - b. Successful Projects
 - * David Bowie Art Installation
 - * Konza Techno City in Kenya
- 5. Upcoming Learning Opportunities from RefineM
- 6. How to get 1 PDU for this Webinar?
- 7. Rewarding Our Loyal Attendees
- 8. Q&A



RefineM's Virtual Lunch & Learn

This is a monthly webinar delivered during the lunch hour in the first week (Wednesdays) of every month.

It's designed to help you learn while you eat lunch, providing a relaxed environment to enhance your experience.

The monthly webinars will cover a variety of Project Management / Agile topics.



Your Expectations

What are your expectations from this webinar?

Why are you here today?

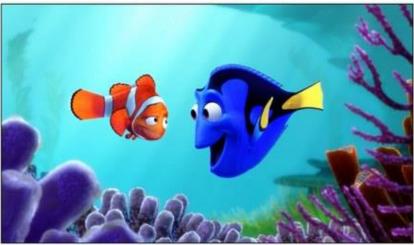


NK Shrivastava, PMP, RMP, ACP, CSM, SPC

RefineM

Helping organizations turn their project management capability into a *competitive advantage*

My professional journey b/f RefineM



- * CEO/Consultant since Dec 2011
 - * Agile Coaching/Adoption
 - Project Management/ Process Improvement
 Consulting and Training
 - Project Management Toolkits (for PMs, Executives and Agile Practitioners)
 - 20+ years of Successful Project Leadership
 - * Led 100s of projects of all sizes, successfully
 - * Recovered many projects, saved millions of \$
 - Implemented numerous process improvements
 - Coached/mentored 100s of PMs, and some executives
 - Board Member SWMO PMI Chapter (2008-2014)



Project Challenges and Successes of 2015



Struggles

- SR99 Highway Tunnel Project in Seattle
- Target Canada
- Successes
 - David Bowie Art Installation
 - Konza Techno City in Kenya



2015 In Projects

- * 2015 was a year of exciting change
- * Lots of new projects, initiatives
- * Many projects struggled
- * However, many projects also succeeded

What are the common themes?



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Themes of Struggling Projects

- 1. Lack of / inadequate Requirements Review
- 2. Lack of / inadequate Stakeholder Engagement
- 3. Lack of / inadequate Risk Management
- 4. Use of new Technology or Delivery Approach without adequate analysis
- 5. Frequently Missed Deadlines
- 6. Heavy losses billions of dollars



Themes of Successful Projects

1. Solid Planning

- Stakeholder Analysis
- Scope, Cost and Schedule
- Risk Management
- 2. Tighter Execution
- 3. Commitment to quality
- 4. Regular/Continuous commitment of project team
- 5. Thorough testing
- 6. Incorporating lessons learned from other projects



2015 Struggling Projects



SR99 Highway Tunnel ProjectTarget Canada



SR99 Highway Tunnel Project





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Photo Credit: Ben Brooks. Creative Commons Licensed.

SR99 Highway Tunnel Project

- * Largest tunnel-building machine for Seattle's Highway 99
 - ✓ \$1.35 billion contract awarded to "Bertha"
 - To build about 2 miles, 4 lane tunnel under downtown Seattle
 - ✓ Awarded in March 2010, with a completion date of Dec 2015

* Current State

- ✓ % complete is disputable 11% to 75%
- ✓ Over \$900 million spent, not sure if it will be completed within budget
- Completion date moved several times
- The current completion date is April 2018 ~ 2+ years late

* Major Issue

- ✓ Stalled due to overheating December 2013
- ✓ Repairs still going on
- Bertha may restart on Dec 23, 2015

Pic1 Pic2

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Sources: http://www.pmi.org/Learning/PM-Network/2015/seattle-tunnel-project-troubles.aspx http://www.seattletimes.com/seattle-news/transportation/berthas-restart-delayed-again-will-there-be-drilling-bychristmas-2/ Contact@RefineM.com www.RefineM.com

Why Did The Project Struggle?

- ∗ Large project with high complexity
 ✓ Lots of small parts and break points
 ✓ Repair required digging a pit and driving the machine in
- * Risk of new technology / approach
 ✓ Building one big tunnel vs. smaller twin tunnels
- ∗ Issue affected critical path of project
 ✓ Team had to continue work in other areas
 ✓ Most work depends on Bertha digging the tunnel



Target Canada





Target Canada

- * From March 2013 to 2015, opened 133 stores quickly
- * Supply chain could not keep stores stocked
- * Customers did not show up
- * Target closed all Canadian stores starting January 2015

Losses could exceed \$7 billion



Source: http://calleam.com/WTPF/?p=7467

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Why Did The Project Struggle?

* Failure to live up to customer expectations

- "Expect more, pay less" Target slogan was not met with
- Canadian prices were higher than US prices
- Customers did not find what they needed, when they needed (supply chain issue)

* Lack of stakeholder analysis

- Lack of situational awareness
- ✓ Failure to fully understand Canadian retail sector

* Plan not realistic

Too many stores opened too quickly

* Inadequate risk management

- Too many stores opened too quickly will supply chain support it?
- What was the backup if customers did not show?



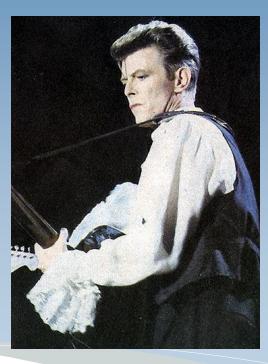
2015 Successful Projects



David Bowie Art InstallationKonza Techno City in Kenya



David Bowie Art Installation Project





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Photo Credit: Jorge Barrios.

David Bowie Installation

- * "David Bowie Is" installation
 - Museum of Contemporary Art in Chicago
- * Exhibit devoted to the popular singer's life and work
- Ran from September 2014 to January 2015
 ✓ Project started in August 2013 project duration 17 months
- * Visited by over 193,000
 - In 4 months

Most attended exhibit in history of the museum



Source: http://www.pmi.org/Learning/PM-Network/2015/david-bowie-is-a-project.aspx

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Why Did The Project Succeed?

Solid project planning

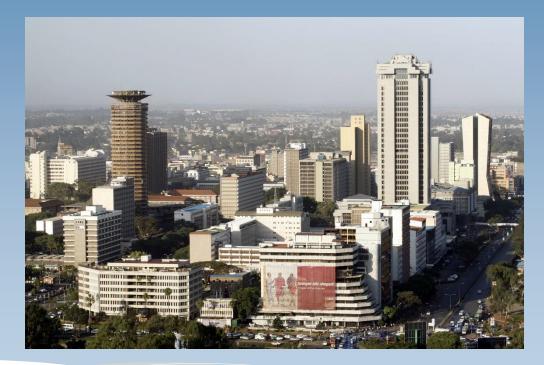
- ✓ All challenges were identified upfront, PM and the team was fully aware
 - Managing a very large budget, securing buy-in from visitors and funders and handling the ticketing and spatial logistics
- Project team took lessons learned from other museums especially Toronto museum that ran the exhibit in the past – bigger crowd came in the evenings.
- Outsourced online ticketing system to handle the high demand
- ✓ Museum CFO was included in the "Team Bowie" to keep a check on project budget
- ✓ Risks were identified and managed throughout the project duration

* Excellent project execution

- "Team Bowie" met every week for 13 months
- Project team dedicated itself to stringent testing for "Bowie Crush" over 200 team members crammed in to test crowd control
- Success metrics were tracked throughout the exhibit, changes were applied on the fly to improve success metrics



Konza Techno City in Kenya





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Photo Credit: View of Nairobi, Kenya: "Nairobi view 1 (949939763)" by DEMOSH from Nairobi, Kenya - Nairobi view 1. Licensed under CC BY 2.0 via Commons -

Konza Techno City

* Planned technology center outside of Nairobi, Kenya

- ✓ \$14.5 billion dollar project, a flagship initiative in Vision 2030.
- Planned to be more advanced in terms of sustainability and technology
- Silicon Savanna similar to Silicon City
- Expected to grow over next 20 years
- Attract over 200,000 IT jobs to Kenya

* Current Status

- Road construction has started
- Kenya Power has started laying power lines
- Govt. backed authority is overseeing the project, infrastructure components will be accomplished through public-private partnership
- Challenges are being handled in a proactive manner.

Phase-based implementation

Source: http://www.pmi.org/Learning/PM-Network/2015/projects-behind-cities-of-future.aspx



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Why Is The Project Succeeding?

* Master plan in place

Allows project managers to keep project goal at the forefront

* Phase-based approach gives them time to

- Address challenges like funding, timelines and investors,
- Make changes as needed, already had to redesign water/sanitation subproject to meet the city's needs of 100 million liters/day.

* Sustainability

✓ Building in safeguards for local wildlife (2.4 sq. mile corridor)



Key Lessons from 2015

- Fundamentals are still important
- Always keep the stakeholders in mind
- Look for lessons learned when trying something new
- Essential processes can achieve big results



Fundamentals

- * Project management fundamentals are still important
- * Projects succeeded or failed due to:
 - Clarity of scope/requirements
 - ✓ Stakeholder analysis
 - Communication
 - ✓ Quality control
 - ✓ Risk management



Remember Stakeholders

- * Stakeholder analysis is critically important
- * Helps gain necessary support and resources
- * Prevents future problems

Target Canada team did not think about stakeholders



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Seeking Lessons Learned

- * When trying something new, look for examples
- * David Bowie project team learned from other museums
- * "Bertha" team could have learned lessons elsewhere

* Look for:

- Examples of similar projects
- Company lessons learned database
- Historical information



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Essential Processes Can Achieve Big Results

- * Strong project charter and risk management have helped Konza Technology City
- Strong communication, reporting, and risk management helped the David Bowie project
- Bertha project could have benefitted from better risk management, scheduling
- * Target Canada project could have benefitted from better risk management, stakeholder management

RefineM's Essential Gear for Project Managers

Helps teams implement Essential Processes, and SUCCEED



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More Training Opportunities From RefineM

Training Title	Springfield	Kansas City	St. Louis	Instructor- Led Online	Free Webinar
PMP [®] Exam Prep	Dec 07-10				
Project Management Fundamentals	Feb 18		Apr 06		
Project Management Trends for 2016					Jan 06
Risk Management for Projects		Nov 14			
Tips / Tricks for Stakeholder Engagement				Mar 14	
Adv. Techniques in Risk Management				Mar 21	
Agile Fundamentals		May 04-05	Apr 07-08		
PMI-ACP [®] Exam Prep		May 04-06			
Leadership Skills for Managers	Mar 17	Mar 31	Jun 02		
What's New in MS Project 2016?					Feb 03
Adv. Techniques in MS Project		Feb 25	Jun 03	Apr 14-15	

Website is being updated with 2016 training courses.



Check <u>https://refinem.com/trainings/</u> for more details.

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RefineM Customized Training

We also offer customized trainings, On-site & Virtual

- **Topics include**
- * Agile,
- * Project Management,
- * Process Improvement,
- * Leadership and
- * PMI & SAFe Certifications.



More info at http://refinem.com/trainings/

Contact us at Contact@RefineM.com



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Next Lunch and Learn

* Project Management Trends in 2016

- ✓ What trends do we see in project management in 2016?
- ✓ What do you need to know to stay on top of these trends?

* Wednesday, January 6, 12:00-1:00 PM Central

Register Today - Don't wait for the last Minute



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How to Claim 1 PDU for this Webinar?

- * PDU Category B, Continuing Education
- Program Title Webinar on "Project Challenges and Successes of 2015"
- Date Started Today's date
- * Date Completed Today's date
- * Hours Completed 1.00
- * Provider
 - ✓ Name RefineM
 - Phone # 417-414-9886
 - ✓ Email <u>nks@refinem.com</u>
- * PDUs Claimed 1.00



Rewarding Our Loyal Attendees

- * Anyone who attends 3 Lunch and Learn Webinars in a row is a Star Attendee and is eligible for a prize drawing for a \$10 Amazon gift card.
- * This month's Star Attendee is:

✓ Liz B.



Congratulations to the winner! Stay tuned for our next drawing in January.



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Questions?



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